

# High Point Academy

## 2017-2018

	<b>2017-18 Approved Budget</b>
<b>Revenue</b>	
5700 Local and Intermediate Sources	114,970
5800 State Program Revenues	7,493,297
<b>Total Revenues</b>	<b>7,608,267</b>
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<b>Expenditures</b>	
11 Instruction	3,674,801
13 Curriculum Development & Inst. Staff Develop.	18,309
23 School Leadership	558,104
31 Guidance, Counseling, & Evaluation Services	70,079
32 Social Work Services	48,000
33 Health Services	90,244
34 Student Transportation	22,344
36 Co-curricular/Extracurricular Activities	53,962
41 General Administration	561,283
51 Plant Maintenance and Operations	1,834,030
52 Security and Monitoring Services	19,077
53 Data Processing Services	148,863
61 Community Services	296,660
71 Debit Service	9,117
<b>Total Expenditures</b>	<b>7,404,873</b>
<b>Change in Net Assets</b>	<b>203,394</b>