

**Income Statement****Parameters:**

Level: Function  
 Format: Rollup  
 District(s): 220819-High Point Academy - TX  
 Date Range: 9/1/2016 - 9/30/2016  
 Account Mask:  
 Effective Date: 9/30/2016  
 Include Encumbrance: No  
 Add Encum. To Totals: No  
 Show History: No

		Budget	Encumbrance	Actual 09/01 - 09/30	FY to 9/30/2016	Percent
<b>Revenues &amp; Other Sources</b>						
00-5744	Gifts & Bequests	\$ 0.00		-\$ 65.00	-\$ 65.00	0.00%
00-5749	Other Revenues from Local Sources	-\$ 143,280.00		-\$ 13,470.00	-\$ 41,170.00	28.73%
00-5811	Available School Fund (ASF)	\$ 0.00		-\$ 6,767.00	-\$ 6,767.00	0.00%
00-5812	Foundation School Program Act Entitlements	-\$ 5,683,025.00		-\$ 1,242,190.00	-\$ 1,765,077.00	31.06%
00-5929	Federal Revenues Distributed by TEA	-\$ 188,729.00		\$ 0.00	\$ 0.00	0.00%
<b>Total Revenues &amp; Other Sources</b>		<b>-\$ 6,015,034.00</b>		<b>-\$ 1,262,492.00</b>	<b>-\$ 1,813,079.00</b>	
<b>Expenditures &amp; Other Uses</b>						
11-6000	INSTRUCTION	\$ 3,410,061.00		\$ 344,209.23	\$ 778,632.44	22.83%
12-6000	INST RESOURCES & MEDIA SERVICE	\$ 5,000.00		\$ 0.00	\$ 0.00	0.00%
13-6000	STAFF DEV/CURRICULUM & INSTRUC	\$ 63,823.00		\$ 10,989.98	\$ 33,848.63	53.04%
23-6000	SCHOOL LEADERSHIP	\$ 175,559.00		\$ 18,919.76	\$ 53,478.26	30.46%
31-6000	GUIDANCE AND COUNSELING SVS	\$ 27,635.00		\$ 2,480.47	\$ 4,823.20	17.45%
33-6000	HEALTH SERVICES	\$ 74,369.00		\$ 7,315.38	\$ 17,556.02	23.61%
34-6000	PUPIL TRANSPORTATION-REGULAR	\$ 0.00		\$ 3,595.00	\$ 3,595.00	0.00%
36-6000	EXTRACURRICULAR ACTIVITIES	\$ 12,387.00		\$ 2,620.52	\$ 9,061.90	73.16%
41-6000	GENERAL ADMINISTRATION	\$ 341,111.00		\$ 31,055.77	\$ 91,526.77	26.83%
51-6000	PLANT MAINTENANCE & OPERATION	\$ 1,195,302.00		\$ 31,629.16	\$ 135,500.59	11.34%
52-6000	SECURITY & MONITORING SERVICES	\$ 14,953.00		\$ 609.01	\$ 1,498.56	10.02%
53-6000	DATA PROCESSING SERVICES	\$ 208,918.00		\$ 12,278.07	\$ 32,771.26	15.69%
61-6000	COMMUNITY SERVICES	\$ 281,828.00		\$ 22,889.60	\$ 36,673.87	13.01%
71-6000	DEBT SERVICES	\$ 0.00		\$ 0.00	\$ 0.00	0.00%
99-6000	Asset/Liability Expenses	\$ 0.00		\$ 0.00	\$ 0.00	0.00%
<b>Total Expenditures &amp; Other Uses</b>		<b>\$ 5,810,946.00</b>		<b>\$ 488,591.95</b>	<b>\$ 1,198,966.50</b>	
<b>Overall Total</b>		<b>-\$ 204,088.00</b>		<b>-\$ 773,900.05</b>	<b>-\$ 614,112.50</b>	