

Income Statement**Parameters:**

Level: Function
 Format: Rollup
 District(s): 220819-High Point Academy - TX
 Date Range: 7/1/2016 - 7/31/2016
 Account Mask:
 Effective Date: 7/31/2016
 Include Encumbrance: No
 Add Encum. To Totals: No
 Show History: No

		Actual				
		Budget	Encumbrance	07/01 - 07/31	FY to 7/31/2016	Percent
Revenues & Other Sources						
00-5749	Other Revenues from Local Sources	-\$ 143,280.00		-\$ 15,465.00	-\$ 15,465.00	10.79%
00-5812	Foundation School Program Act Entitlements	-\$ 5,683,025.00		-\$ 259,875.00	-\$ 259,875.00	4.57%
00-5929	Federal Revenues Distributed by TEA	-\$ 188,729.00		\$ 0.00	\$ 0.00	0.00%
Total Revenues & Other Sources		-\$ 6,015,034.00		-\$ 275,340.00	-\$ 275,340.00	
Expenditures & Other Uses						
11-6000	INSTRUCTION	\$ 3,410,061.00		\$ 136,393.74	\$ 136,393.74	4.00%
12-6000	INST RESOURCES & MEDIA SERVICE	\$ 5,000.00		\$ 0.00	\$ 0.00	0.00%
13-6000	STAFF DEV/CURRICULUM & INSTRUC	\$ 63,823.00		\$ 9,488.44	\$ 9,488.44	14.87%
23-6000	SCHOOL LEADERSHIP	\$ 175,559.00		\$ 15,679.90	\$ 15,679.90	8.93%
31-6000	GUIDANCE AND COUNSELING SVS	\$ 27,635.00		\$ 0.00	\$ 0.00	0.00%
33-6000	HEALTH SERVICES	\$ 74,369.00		\$ 3,105.99	\$ 3,105.99	4.18%
36-6000	EXTRACURRICULAR ACTIVITIES	\$ 12,387.00		\$ 4,439.90	\$ 4,439.90	35.84%
41-6000	GENERAL ADMINISTRATION	\$ 341,111.00		\$ 30,830.67	\$ 30,830.67	9.04%
51-6000	PLANT MAINTENANCE & OPERATION	\$ 1,195,302.00		\$ 49,011.97	\$ 49,011.97	4.10%
52-6000	SECURITY & MONITORING SERVICES	\$ 14,953.00		\$ 889.55	\$ 889.55	5.95%
53-6000	DATA PROCESSING SERVICES	\$ 208,918.00		\$ 11,154.50	\$ 11,154.50	5.34%
61-6000	COMMUNITY SERVICES	\$ 281,828.00		\$ 12,366.20	\$ 12,366.20	4.39%
99-6000	Asset/Liability Expenses	\$ 0.00		\$ 0.00	\$ 0.00	0.00%
Total Expenditures & Other Uses		\$ 5,810,946.00		\$ 273,360.86	\$ 273,360.86	
Overall Total		-\$ 204,088.00		-\$ 1,979.14	-\$ 1,979.14	